

PARK MANOR HEALTH CARE CENTER
1824 EAST PARK PLACE

MILWAUKEE 53211 Phone: (414) 961-1115
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 94
Total Licensed Bed Capacity (12/31/03): 104
Number of Residents on 12/31/03: 83

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 88

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.0
Supp. Home Care-Personal Care	No					1 - 4 Years		69.9
Supp. Home Care-Household Services	No	Developmental Disabilities	16.9	Under 65	21.7	More Than 4 Years		4.8
Day Services	No	Mental Illness (Org./Psy)	16.9	65 - 74	18.1			-----
Respite Care	No	Mental Illness (Other)	18.1	75 - 84	26.5			86.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	26.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.2	95 & Over	7.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.4		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	16.9	65 & Over	78.3	-----		
Transportation	No	Cerebrovascular	13.3		-----	RNs		9.0
Referral Service	No	Diabetes	3.6	Gender	%	LPNs		12.9
Other Services	No	Respiratory	4.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	1.2	Male	39.8	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	60.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	10	18.5	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	10	12.0
Skilled Care	9	100.0	324	28	51.9	125	5	100.0	125	4	100.0	177	9	100.0	125	2	100.0	270	68.7
Intermediate	---	---	---	5	9.3	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	5	6.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	11	20.4	185	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	11	13.3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	9	100.0		54	100.0		5	100.0		4	100.0		9	100.0		2	100.0	83	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03						

			% Needing				Total		
Percent Admissions from:			Activities of		Assistance of		% Totally		Number of
									Residents
Private Home/No Home Health		3.0	Daily Living (ADL)		Independent		One Or Two Staff		Dependent
Private Home/With Home Health		10.4	Bathing		9.6		63.9		26.5
Other Nursing Homes		9.0	Dressing		22.9		51.8		25.3
Acute Care Hospitals		74.6	Transferring		28.9		44.6		26.5
Psych. Hosp.-MR/DD Facilities		1.5	Toilet Use		22.9		50.6		26.5
Rehabilitation Hospitals		1.5	Eating		28.9		41.0		30.1
Other Locations		0.0	*****						
Total Number of Admissions		67	Continence		% Special Treatments		%		
Percent Discharges To:			Indwelling Or External Catheter		7.2		Receiving Respiratory Care		
Private Home/No Home Health		33.8	Occ/Freq. Incontinent of Bladder		65.1		Receiving Tracheostomy Care		
Private Home/With Home Health		0.0	Occ/Freq. Incontinent of Bowel		33.7		Receiving Suctioning		
Other Nursing Homes		7.0					Receiving Ostomy Care		
Acute Care Hospitals		11.3	Mobility				Receiving Tube Feeding		
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		1.2		Receiving Mechanically Altered Diets		
Rehabilitation Hospitals		0.0							
Other Locations		4.2	Skin Care				Other Resident Characteristics		
Deaths		43.7	With Pressure Sores		4.8		Have Advance Directives		
Total Number of Discharges			With Rashes		0.0		Medications		
(Including Deaths)		71					Receiving Psychoactive Drugs		
							63.9		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.6	84.7	1.00	87.0	0.97	86.6	0.98	87.4	0.97
Current Residents from In-County	97.6	81.8	1.19	86.4	1.13	84.5	1.16	76.7	1.27
Admissions from In-County, Still Residing	29.9	17.7	1.69	18.9	1.58	20.3	1.47	19.6	1.52
Admissions/Average Daily Census	76.1	178.7	0.43	166.7	0.46	157.3	0.48	141.3	0.54
Discharges/Average Daily Census	80.7	180.9	0.45	170.6	0.47	159.9	0.50	142.5	0.57
Discharges To Private Residence/Average Daily Census	27.3	74.3	0.37	69.1	0.39	60.3	0.45	61.6	0.44
Residents Receiving Skilled Care	80.7	93.6	0.86	94.6	0.85	93.5	0.86	88.1	0.92
Residents Aged 65 and Older	78.3	84.8	0.92	91.3	0.86	90.8	0.86	87.8	0.89
Title 19 (Medicaid) Funded Residents	65.1	64.1	1.01	58.7	1.11	58.2	1.12	65.9	0.99
Private Pay Funded Residents	4.8	13.4	0.36	22.4	0.21	23.4	0.21	21.0	0.23
Developmentally Disabled Residents	16.9	1.1	15.69	1.0	16.55	0.8	19.96	6.5	2.60
Mentally Ill Residents	34.9	32.2	1.09	34.3	1.02	33.5	1.04	33.6	1.04
General Medical Service Residents	1.2	20.8	0.06	21.0	0.06	21.4	0.06	20.6	0.06
Impaired ADL (Mean)	52.5	51.8	1.01	53.1	0.99	51.8	1.01	49.4	1.06
Psychological Problems	63.9	59.4	1.08	60.0	1.06	60.6	1.05	57.4	1.11
Nursing Care Required (Mean)	8.9	7.4	1.20	7.2	1.24	7.3	1.22	7.3	1.21